

**Kodiak Warehouse/Compound Upgrades****FY2010 Request: \$650,000****Reference No: AMD 49368****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Natural Resources**Location:** Kodiak**Contact:** Tom Lawson**House District:** Kodiak (HD 36)**Contact Phone:** (907)465-5999**Estimated Project Dates:** 03/01/2010 - 06/30/2014**Appropriation:** Statewide Facility Deferred Maintenance Projects**Brief Summary and Statement of Need:**

This amendment increases the funding amount by \$200.0 to address more deferred maintenance needs. This project funds repairs and upgrades to the department's Kodiak warehouse. These funds will be used to replace the existing roofing and siding to an energy efficient insulated siding; replace/upgrade the garage doors; replace all windows and other exterior doors; and general compound improvements. This project contributes to the department's mission by providing the department with the means to upgrade its Kodiak warehouse/compound facility resulting in reduced long-term capital costs and a more productive departmental workforce.

| <b>Funding:</b> | <b>FY2010</b>    | <b>FY2011</b> | <b>FY2012</b> | <b>FY2013</b> | <b>FY2014</b> | <b>FY2015</b> | <b>Total</b>     |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Gen Fund        | \$650,000        |               |               |               |               |               | \$650,000        |
| <b>Total:</b>   | <b>\$650,000</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$650,000</b> |

|   |  |   |   |                                   |
|---|--|---|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

No specific appropriation.

**Project Description/Justification:**

Several years ago ADF&G acquired the old Department of Transportation and Public Facilities roadside highway maintenance yard and warehouse on the outskirts of Kodiak. The compound is heavily used year round, and a portion is shared with the Department of Public Safety as a secure evidence storage site. The warehouse building itself is a partially heated large metal warehouse type of facility with opening overhead garage doors. Due to the harsh climate and wind abrasion, the exterior has significantly deteriorated over time and is in need of major repairs.

The facility is in need of re-roofing and re-siding, replacement of the large overhead garage doors, general compound grading and graveling, and the upgrading/replacing of all exterior windows and doors.